CORPORATE SOCIAL RESPONSIBILITY (CSR) ANNUAL ACTION PLAN FOR FINANCIAL YEAR 2024-25

List of CSR projects or programs, manner of execution, modalities of utilization of funds and implementation schedules:

(₹ in crore)

Sl. No.	CSR project or activity identified	Section in which the project is covered	Description of the project	Projects or programs (Location)	Amount Outlay (Budget) Project or programme wise	Amount spent Direct or through implementing agency	
1	SMIORE Education Programme	Promotion of Education	(a) Awarding scholarships (Sandur Vidya Prothsaha)	Sandur, Ballari Dist.	2.00		
			(b) Financial support (Salaries and medical expenses of Staff of educational institutions managed by SES and SSS)		1.25	_	
2		Infrastructure Development	(a) Repair and renovation of buildings at educational institutions managed by SES and SSS	Sandur, Ballari Dist.	0.63		
			(b) Financial support (computers, lab equipment, CPU, sports equipment, furniture etc.)		0.69	Karnataka Seva Sangha (Implementing Agency)	
			(c) Construction of 3 Schools of Sandur Education Society		0.58	Direct and Karnataka Seva Sangha (Implementing Agency)	
			(d) Development of Sports Training Facilities		4.50		
3	Community Development	Rural development	Community Development	Multiple Districts of Karnataka	0.75	Direct and Karnataka Seva Sangha (Implementing Agency)	
4	Any other item					1 - •/	
TOT	AL	1	1		10.40		

Details of CSR projects that are Ongoing Multi-Year Project:

(₹ in crore)

Name of the project	Promotion of Education			
	3 Schools of Sandur Education Society Infrastructure Development (ii)			
Item from the list of activities in Schedule VII to the Act				
Local area (Yes /No)	Yes			
Location of the project	State	Karnataka		
	District	Vijayanagara		
Project Duration	3 years			
	(FY 2022-23 to FY 2024-25)			
Amount Outlay (Budget)	4.71			
Project or programme wise	(3.03 for FY 2022-23, 1.10 for FY 2023-24 and 0.58 for FY 2024-25)			
Amount transferred to Unspent CSR Account for the project a	2.09			
Amount spent during the financial year 2023-24	0.80 has been spent from Unspent CSR Account for FY 2022-23			
Amount transferred to Unspent CSR Account for the project a	1.10			
Mode of Implementation- Direct (Yes/ No)	Both			
Mode of Implementation-Through Implementing Agency	Direct	Direct and Karnataka Seva Sangha		
	CSR Registration Number	CSR00002255		

Details of CSR projects other than Ongoing Multi-Year Project:

(₹ in crore)

Sl. No.		1	2	3	4	5	6
Name of the project Item from the list of activities in Schedule VII to the Act		Awarding scholarships (Sandur Vidya Prothasaha)	Financial support (Salaries and medical expenses of Staff of educational institutions managed by SES and SSS)	Repair and renovation of buildings at educational institutions managed by SES and SSS	Financial support (computers, lab equipment, CPU, sports equipment, furniture etc.)	Development of Sports Training Facilities	Community Development
		(ii)	(ii)	(ii)	(ii)	(ii)	(x)
Local area (Yes/ No)		Yes	Yes	Yes	Yes	Yes	Yes
Location of the project	State	Karnataka	Karnataka	Karnataka	Karnataka	Karnataka	Karnataka
	District	Ballari	Ballari	Ballari	Ballari	Ballari	Multiple projects
Mode of Implementation- Direct (Yes/ No)		No	No	No	No	Both	Both
Amount Outlay (Budget) Project or programme wise		2.00	1.25	0.63	0.69	4.50	0.75
Mode of Implementation— Through Implementing Agency	Name	Karnataka Seva Sangha	Karnataka Seva Sangha	Karnataka Seva Sangha	Karnataka Seva Sangha	Direct and Karnataka Seva Sangha	Direct and Karnataka Seva Sangha
	CSR Registration Number	CSR00002255	CSR00002255	CSR00002255	CSR00002255	CSR00002255	CSR00002255

Monitoring and Reporting Mechanism:

The monitoring and reporting mechanism will be as per the CSR Policy of the Company.

Details of need and impact assessment, if any, for the projects undertaken by the Company:

Not Applicable